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| **Ohio Adult Allies**  **Ready to Start**  **BUDGET TEMPLATE**  **November 1, 2024 – June 30, 2025** |
|  |

# Summary Budget/Expenditure Form

# Budget Summary\*

|  |  |  |
| --- | --- | --- |
| **Direct Costs** | **Line Budget** | **Total** |
| Personnel |  | $0 |
| Fringe Benefits |  | $0 |
| Travel |  | $0 |
| Contractual |  | $0 |
| **Total Direct Costs** |  | **$0** |
| **Total Indirect Costs** | Per Uniform Guidance (2 CFR 200.414), indirect costs on modified total direct costs (excluding capital equipment, tuition, participant support, and subawards over $25,000) are calculated at the de minimis rate of 10%. | **$0** |
| **Grand Total** |  | **$0** |

# Line-Item Budget Form

## Direct Costs

### Personnel:

| **Direct Costs** | **Level of Effort** | **Amount** | **Narrative** |
| --- | --- | --- | --- |
|  | X.X FTE | $0.00 |  |
|  | X.X FTE | $0.00 |  |
| **Total Personnel** | **X.X FTE** | **$0.00** |  |

### Fringe Benefits:

| **Direct Costs** | **Amount** | **Narrative** |
| --- | --- | --- |
|  | $0.00 |  |
|  | $0.00 |  |
| **Total Fringe** | **$0.00** |  |

### Travel:

| **Direct Costs** | **Amount** | **Narrative** |
| --- | --- | --- |
| Mileage | $0.00 |  |
| Airfare | $0.00 |  |
| Lodging/Registration | $0.00 |  |
| Meal Per Diem | $0.00 |  |
| **Total Travel** | **$0.00** |  |

### Contractual:

Contracts: Substitute Teachers, Pupil Activity/Supplemental Contracts, Contracts with a partner organization to fund salary/fringe/travel for an external partner (i.e., one participant is from the applicant organization and the second participant is from another organization) <https://www.ohioschoolboards.org/sites/default/files/OSBASupplementalFactSheet.pdf>

| **Direct Costs** | **Amount** | **Narrative** |
| --- | --- | --- |
| Substitute Teacher Contracts | $0.00 | Insert explanation of how expenditures were calculated and the justification for the expended funds for the devoted project |
| **Total Contractual** | **$0.00** |  |

## TOTAL DIRECT COSTS:

| **Direct Costs** | **Amount** |  |
| --- | --- | --- |
| **Total Direct** | **$0.00** |  |

## Indirect Costs:

| **Indirect Costs** | **Amount** | **Narrative** |
| --- | --- | --- |
| Rent/Lease |  | Per Uniform Guidance (2 CFR 200.414), indirect costs on modified total direct costs (excluding capital equipment, tuition, participant support, and subawards over $25,000) are calculated at the de minimis rate of 10%. |
| Fleet |  |
| Maintenance/Repair |  |
| Insurance |  |
| Phone Bill/Utilities |  |
| **TOTAL INDIRECT COSTS** | **$0.00** |

## GRAND TOTAL:

| Costs | Amount |  |
| --- | --- | --- |
| **GRAND TOTAL** | **$0.00** |  |