

**Ohio Adult Allies
Ready to Start
BUDGET TEMPLATE
November 1, 2024 – June 30, 2025**

**Summary Budget/Expenditure Form
Budget Summary***

Direct Costs	Line Budget	Total
Personnel		\$0
Fringe Benefits		\$0
Travel		\$0
Contractual		\$0
Total Direct Costs		\$0
Total Indirect Costs	Per Uniform Guidance (2 CFR 200.414), indirect costs on modified total direct costs (excluding capital equipment, tuition, participant support, and subawards over \$25,000) are calculated at the de minimis rate of 10%.	\$0
Grand Total		\$0

Line-Item Budget Form

A. Direct Costs

1. Personnel:

Direct Costs	Level of Effort	Amount	Narrative
	X.X FTE	\$0.00	
	X.X FTE	\$0.00	
Total Personnel	X.X FTE	\$0.00	

2. Fringe Benefits:

Direct Costs	Amount	Narrative
	\$0.00	
	\$0.00	
Total Fringe	\$0.00	

3. Travel:

Direct Costs	Amount	Narrative
Mileage	\$0.00	
Airfare	\$0.00	
Lodging/Registration	\$0.00	
Meal Per Diem	\$0.00	
Total Travel	\$0.00	

4. Contractual:

Contracts: Substitute Teachers, Pupil Activity/Supplemental Contracts, Contracts with a partner organization to fund salary/fringe/travel for an external partner (i.e., one participant is from the applicant organization and the second participant is from another organization)

<https://www.ohioschoolboards.org/sites/default/files/OSBASupplementalFactSheet.pdf>

Direct Costs	Amount	Narrative
Substitute Teacher Contracts	\$0.00	Insert explanation of how expenditures were calculated and the justification for the expended funds for the devoted project
Total Contractual	\$0.00	

B. TOTAL DIRECT COSTS:

Direct Costs	Amount	
Total Direct	\$0.00	

C. Indirect Costs:

Indirect Costs	Amount	Narrative
Rent/Lease		Per Uniform Guidance (2 CFR 200.414), indirect costs on modified total direct costs (excluding capital equipment, tuition, participant support, and subawards over \$25,000) are calculated at the de minimis rate of 10%.
Fleet		
Maintenance/Repair		
Insurance		
Phone Bill/Utilities		
TOTAL INDIRECT COSTS	\$0.00	

D. GRAND TOTAL:

Costs	Amount	
GRAND TOTAL	\$0.00	