**Ohio Strategic Prevention Framework (SPF): Strategic Plan Map**

**YLP Name Here**

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| **Overall Theory of Change:**Insert “If-Then Proposition(s)” here. |
| **Community Logic Model** | **Theory of Action** | **Measurable Outcomes**  |
| **Problem Statement** | **Intervening Variable(s)** | **Strategy** | **Demonstrating Capacity****Inputs: Human / Material Resources** | **Time Line****Specific Activities for each Strategy** | **Outputs****Results of Activities** | **Shorter-Term Outcomes****(2 years)** | **Longer –Term Outcomes****(5 years)** |
| The problem statement should be written in language that everyone in the community is able to understand. | Insert data/information from needs assessment process here.  | **We have selected the following CSAP strategies:**Provide more detail on the strategy. *Be sure to separate your activities by CSAP strategy (and potential sub-strategies).* | Budget:**Total Budget**: $**Percentage of Total Budget Allocation**: XX%**In-Kind**: $Staffing (Paid or Volunteer):**Number of staff members**: XX**Total FTE’s:** XXVendor(s)/Sub-contractor(s):**Name (Total Cost)****Services Provided:**Materials:**Brief Description (Total Cost)**Travel:**Brief Description (Total Cost)**Other:**Brief Description (Total Cost)** | What are the key things that have to happen to get the strategy complete? What is your timeline? *Be sure to separate your activities by CSAP strategy (and potential sub-strategies).***Strategy #1****DATE:** Activity**DATE:** Activityetc. | What will your activities result in?This column should correspond with the Activities column. *Be sure to separate your activities by CSAP strategy (and potential sub-strategies).*  | This column should have 1:1 correspondence with the intervening variables column *+ as measured by \_\_\_\_\_.* | This column should have 1:1 correspondence with the “Data to Support Problem Statement” box n *+ as measured by \_\_\_\_\_.* |
| Data to Support Problem Statement:Insert data from the needs assessment process here. |
| **Context**Please list any important “explanatory” factors to better help the reader understand the strategic plan here.**Please be concise. You may not use more than one 11x17 page!** |